

***ARLINGTON PUBLIC SCHOOLS***

*In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:*

***Arlington School Committee  
Standing Subcommittee: Budget  
Wednesday, February 12, 2025  
5:15 PM***

*<https://us02web.zoom.us/j/86251498197>*

*Open Meeting (Kirsi Allison-Ampe)*

*Update on FY24 Budget*

*Update on FY25 Budget*

*Update on FY26 Proposed Budget*

*-Review Proposed Budget*

*-Budget Forum Debrief*

*Discussion about Periodic Financial Reports*

*Long-Range Plan Discussion*

*Update on Rental Fees*

*Planning for Future Budget Subcommittee Meetings*

*Approve Minutes*

*Old Business*

*New Business*

*Adjournment (K. Allison-Ampe)*

*The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.*

*Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.*

*Submitted by Kirsi Allison-Ampe*

Massachusetts law requires all open session meetings of public bodies to be accessible to members of

the public, including those with disabilities. If you need reasonable accommodations in order to participate in the meeting, contact the Administrative Assistant to the Arlington School Committee Liz Diggins at [ediggins@arlington.k12.ma.us](mailto:ediggins@arlington.k12.ma.us).



## **Town of Arlington, Massachusetts**

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### **Meeting Location (Via Zoom)**

#### **Summary:**

<https://us02web.zoom.us/j/86251498197>



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## **Town of Arlington, Massachusetts**

**Open Meeting (Kirsi Allison-Ampe)**



## **Town of Arlington, Massachusetts**

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**Update on FY24 Budget**



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## **Town of Arlington, Massachusetts**

**Update on FY25 Budget**



## **Town of Arlington, Massachusetts**

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### **Update on FY26 Proposed Budget**

#### **Summary:**

- Review Proposed Budget
- Budget Forum Debrief



## **Town of Arlington, Massachusetts**

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### **Discussion about Periodic Financial Reports**





## **Town of Arlington, Massachusetts**

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### **Long-Range Plan Discussion**



## **Town of Arlington, Massachusetts**

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**Update on Rental Fees**



## **Town of Arlington, Massachusetts**

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### **Planning for Future Budget Subcommittee Meetings**



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## **Town of Arlington, Massachusetts**

**Approve Minutes**



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## Town of Arlington, Massachusetts

**Old Business**



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## Town of Arlington, Massachusetts

**New Business**



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## **Town of Arlington, Massachusetts**

**Adjournment (K. Allison-Ampe)**



## **Town of Arlington, Massachusetts**

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**Submitted by Kirsi Allison-Ampe**